

**RENCANA KEBUTUHAN BELANJA**  
**KEGIATAN PENANGANAN DAN PENCEGAHAN COVID-19 BIDANG I**  
**DINAS KESEHATAN KABUPATEN GROBOGAN TAHUN 20**

NO	KEGIATAN	ANGGARAN	VOL	SATUAN
a	b	c	d	e
	<b>Belanja Bahan Medis Pakai Habis Dinas Kesehatan</b>	<b>2,330,487,000</b>		
	APD Coverall	114,000,000	1,200	pcs
	Rapid Test	1,300,000,000	10,000	pcs
	Apron Plastik	2,500,000	500	pcs
	Safety Box	13,860,000	420	pcs
	VTM dan Dacron	600,000,000	6000	pcs
	Parafilm	1,000,000	10	roll
	Masker N95	60,000,000	300	pcs
	Masker Bedah	45,000,000	15,000	pcs
	Masker KN 95	5,000,000	100	pcs
	Google	20,000,000	500	pcs
	Face Shields	20,000,000	500	pcs
	Mob caps	6,000,000	5,000	pcs
	Gloves Steril	68,000,000	8,000	pcs
	Gloves Non Steril	20,000,000	20,000	pcs
	Baju Kerja Petugas Laborat	3,000,000	15	pcs
	Apron Petugas Lab	2,000,000	5	pack
	Plastik Infeksius (15 pack x 4 bulan)	900,000	60	pack
	Plastik Sampah (20 pack x 4 bulan)	2,800,000	80	pack
	Tissue Basah (24 pack x 4 bulan)	1,440,000	96	pack
	Tissue Kering (5 pack x 4 bulan)	300,000	20	pack
	Handsoap (12 pouch x 4 bulan)	960,000	48	pouch
	Bodysoap (12 pouch x 4 bulan)	1,680,000	48	pouch

Shampo (10 sachet x 153 hari)	2,295,000	1530	sachet
Detergent (12 pouch x 4 bulan)	1,680,000	48	pouch
Pewangi Pakaian (12 pouch x 4 bulan)	1,680,000	48	pouch
Penggandaan	2,000,000	1	paket
PMT Petugas PSC 119, TRC, Gudang Farmasi dan Labkesda ( 20 orang x 153 hari )	9,300,000	620	orang
Baliho Visual Front Light (1 muka)	6,210,000	4	buah
X-Banner	5,000,000	20	buah
Leaflet Full Color	7,000,000	1000	buah
Spanduk	4,290,000	78	meter
Jasa Pemasangan Baliho	2,592,000	96	meter
<b>Pengadaan Obat, BHMP, Bahan Laboratorium Rumah Sakit Darurat Covid - 19</b>	-		
<b>Belanja Bahan Medis Pakai Habis</b>	<b>431,908,000</b>		
APD Hazmat Lokal	95,000,000	1,000	pcs
APD Hazmat Microporus	30,000,000	200	pcs
APD Gawn Level 2	60,000,000	240	pcs
Kantung Jenazah	8,250,000	30	buah
Lingettes / Wipes Desinfectan	32,400,000	120	pack
Alcohol Free Desinfectan	18,900,000	60	botol
Desinfectan Alat	19,308,000	6	botol 1 L
Handrub 500 ml	9,000,000	90	botol
Handrub 5 L	12,000,000	20	botol
Bahan Desinfektan ruangan non chlorin	4,000,000	200	tablet
Handwash pump	6,000,000	60	botol
Handwash refill	9,600,000	120	botol

	Apron Plastik	45,000,000	9,000	pcs
	Safety Box	3,300,000	100	pcs
	Kantong Sampah Medis Jumbo	19,800,000	3,600	pcs
	Kantong Sampah Medis Sedang	28,800,000	7,200	pcs
	Kantong Sampah Non Infeksius Jumbo	6,300,000	1,800	pcs
	Kantong Sampah Non infeksius Sedang	9,000,000	3,600	pcs
	Film Roentgen ukuran 28x35 cm	10,300,000	2	box
	Isi Oksigen tabung	4,950,000	90	tabung
	<b>Belanja Bahan Obat - Obatan</b>	<b>378,250,000</b>		
	Vitamin C tablet	9,500,000	10,000	tab
	Vitamin E tablet	22,500,000	10,000	tab
	Azytromicin 500 mg	72,000,000	18,000	tab
	Oseltamivir 75 mg	135,000,000	9,000	tab
	Imunomodulator	32,000,000	4,000	tab
	Antioksidan	48,000,000	6,000	tab
	Hidroksi klorokuin	27,000,000	1,800	tab
	Multivitamin Mineral	10,000,000	10,000	tab
	Multivitamin ATP	10,750,000	5,000	tab
	Tablet Zink	6,000,000	6,000	tab
	Multivitamin Anak	5,500,000	220	fls
	<b>Belanja Bahan Laboratorium</b>	<b>10,000,000</b>		
	Reagen Strip Kolesterol	10,000,000	40	box
	<b>Alat Penunjang Medik Rumah Sakit Darurat Covid-19 Ki Ageng Selo Kec. Wirosari</b>			

	<b>Sarpras dan Alkes Pelayanan Medik dan Penunjang / BTT</b>	<b>605,100,000</b>		
	HEPA Filter R. Isolasi	135,000,000	3	unit
	Hand elektrik sprayer (desinfektan ruangan)	8,000,000	2	unit
	UV Lamp for Sterilization Room	30,000,000	3	unit
	Alat sterilisasi ruangan (Dry Mist)	7,500,000	1	unit
	Exhaust Fan (R. Isolasi Covid)	20,000,000	10	unit
	Sterilisator Alat Kering ( Ruangan)	12,000,000	3	unit
	Sterilisator Alat Basah / Autoklaf	75,000,000	5	unit
	Intubation Set	40,000,000	1	unit
	CPAP for Peristi	150,000,000	1	unit
	Bin Limbah B3	12,000,000	6	unit
	Perlengkapan Proteksi Radiasi Mobile X-Ray	40,000,000	1	set
	<b>Perlengkapan Rumah Tangga (BTT)</b>			
	Baju kerja (APD) petugas yanmed	19,800,000	90	set
	Baju kerja (APD) petugas yanjang	8,800,000	40	set
	Gordyn pembatas pasien	35,000,000	1	paket
	Cleaning Cart Indoor	12,000,000	4	unit

	<b>Alat Penunjang Medik Rumah Sakit Darurat Covid-19 Ki Ageng Getas Pendowo Kec. Gubug</b>	<b>501,900,000</b>		
	UV Lamp Room Sterilization	20,000,000	2	unit
	Illuminator/x ray viewer	6,000,000	3	unit
	HEPA Filter R. Isolasi	90,000,000	2	unit
	Hand elektrik sprayer (desinfektan ruangan)	8,000,000	2	unit
	Alat sterilisasi ruangan (Dry Mist)	7,500,000	1	unit
	Exhaust Fan (R. Isolasi Covid)	20,000,000	10	unit
	Intubation Set	40,000,000	1	unit
	CPAP for Peristi	150,000,000	1	unit
	Bin Limbah B3	12,000,000	6	unit
	Perlengkapan Proteksi Radiasi Mobile X-Ray	40,000,000	1	set
	Trolley food (kapasitas 24 nampan) Stainless Steel	28,000,000	2	unit
	Piring makan persegi empat sekat + tutup Stainless steel	10,800,000	80	unit
	Baju kerja (APD) petugas yanmed	19,800,000	90	set
	Baju kerja (APD) petugas yanjang	8,800,000	40	set
	Gordyn pembatas pasien	35,000,000	1	paket
	Cleaning Cart Indoor	6,000,000	2	unit
	<b>Pengadaan Logistik Rumah Sakit Darurat Covid - 19</b>	<b>445,655,000</b>		
	<b>Belanja Makanan Minuman</b>			
	Belanja Makanan dan minuman Lain - lain : makmin harian pasien ( 47 Pasien x 150 hari )	72,850,000	1,457	OH

	Belanja Makanan - Minuman Petugas (160 orang x 150 hari)	178,800,000	4,470	OH
	Belanja Extrafood Pasien ( 47 x 150 hari)	21,855,000	1,457	OH
	Belanja Extrafood Petugas (160 x 150 hari)	67,050,000	4,470	OH
	<b>Belanja Alat kebersihan dan Bahan pembersih</b>	-		
	<b>Honorarium PPKom</b>	-		
	- Nilai Pengadaan 0 - 500 juta	4,500,000	6	OK
	<b>Belanja jasa Listrik, Telepon, internet dan air</b>	-		
	Belanja listrik	70,000,000	1	bulan
	Belanja Telepon	10,000,000	1	bulan
	<b>Belanja Perjalanan Dinas Dalam Daerah</b>	-		
	Perjalanan dinas dalam daerah (Pengambilan Obat dan Perbekkes, Rapat Koordinasi)	5,000,000	1	paket
	<b>Belanja BBM</b>	-		
	BBM Genset	4,000,000	1	paket
	<b>Pemeliharaan Kendaraan</b>	-		
	Service dan Suku cadang	4,000,000	1	bulan
	<b>Belanja Pengelolaan Sampah dan Limbah Medis</b>			
	Limbah Medis B3	4,000,000	1	bulan
	Sampah non medis	600,000	1	bulan
	<b>Honorarium PPKom</b>	-		
	- Nilai Pengadaan 0 - 500 juta	3,000,000	4	OK
	<b>BELANJA INSENTIF PSC 119 DAN LABORATORIUM KESEHATAN DAERAH</b>	<b>351,000,000</b>		
	Petugas PSC ( 21 orang x 6 bulan )	315,000,000	126	orang/ bulan
	Tenaga Analis ( 3 orang x 6 bulan )	36,000,000	18	orang/bulan
	<b>BELANJA HONOR TENAGA RUMAH SAKIT KI AGENG SELO KECAMATAN WIROSARI</b>	<b>157,150,000</b>		
	DokterUmum (4 orang x 1 bulan)	12,000,000	4	orang
	<b>Paramedis (Perawat / Bidan)</b>	-		

<b>Instalasi Gawat Darurat</b>	-		
-DIV/S1 Kesehatan (8 orang x 1 bulan)	16,000,000	8	orang
- DIII Kesehatan (8 orang x 1 bulan)	13,600,000	8	orang
<b>Ruang Isolasi</b>	-		
-DIV/S1 Kesehatan (10 orang x 1 bulan)	20,000,000	10	orang
- DIII Kesehatan (14 orang x 1 bulan)	23,800,000	14	orang
<b>Perawat Skrining Rawat Jalan</b>	-		
-DIV/S1 Kesehatan (2 orang x 1 bulan)	4,000,000	2	orang
- DIII Kesehatan (2 orang x 1 bulan)	3,400,000	2	orang
<b>Petugas PPI dan IPCN (DIV/S1 Kes)</b>	-		
- DIV/S1 Kesehatan (2 orang x 1 bulan)	4,000,000	2	orang
- DIII Kesehatan (2 orang x 1 bulan)	3,400,000	2	orang
<b>Tenaga Kesehatan Lainnya</b>	-		
- Radiografer (D III) (2 orang x 1 bulan)	3,400,000	2	orang
- Laboratorium/Analisis Kesehatan (D III) (2 orang x 1 bulan)	3,400,000	2	orang
<b>Petugas Farmasi</b>	-		
- Apoteker (1 orang x 1 bulan)	2,500,000	1	orang
- D III Farmasi (2 orang x 1 bulan)	3,400,000	2	orang
<b>Tenaga Administrasi</b>			
<b>Administrasi Ruang Isolasi</b>			
- S1 Non Kesehatan (1 orang x 1 bulan)	1,750,000	1	orang
- DIII Kesehatan (1 orang x 1 bulan)	1,700,000	1	orang
- Cleaning Servis Ruang Isolasi (SLTA) (3 orang x 1 bulan)	3,900,000	3	orang
<b>Administrasi IGD</b>	-		
- DIII Kesehatan (1 orang x 1 bulan)	1,700,000	1	orang

- SLTA (1 orang x 1 bulan)	1,300,000	1	orang
- Administrasi Skrining Rawat Jalan (2 orang x 1 bulan)	-		
- S1 (Non Kesehatan)	1,750,000	1	orang
- DIII (Non Kesehatan)	1,500,000	1	orang
- Satpam (SLTA) (4 orang x 1 bulan)	6,000,000	4	orang
- Cleaning Servis IGD (SLTA) (3 orang x 1 bulan)	3,900,000	3	orang
- Sopir Ambulance 19 (SLTA) (3 orang x 1 bulan)	3,900,000	3	orang
- Nutrisionis (D III) (1 orang x 1 bulan)	1,700,000	1	orang
- Psikolog (S-1) (1 orang x 1 bulan)	1,750,000	1	orang
- Petugas Laundry (SLTA) (4 orang x 1 bulan)	5,200,000	4	orang
- Pramusaji (SLTA) (4 orang x 1 bulan)	5,200,000	4	orang
- Teknisi Elektromedis (DIII Kes) (1 orang x 1 bulan)	1,700,000	1	orang
- Teknisi (SLTA) (1 orang x 1 bulan)	1,300,000	1	orang
<b>BELANJA HONOR TENAGA RUMAH SAKIT KI AGENG GETAS PENDOWO KECAMATAN GUBUG</b>	<b>159,800,000</b>		
- Dokter Umum ) (4 orang x 1 bulan)	12,000,000	4	orang
- Dokter Spesialis(1 orang x 1 bulan)	10,000,000	1	orang
<b>Paramedis (Perawat / Bidan)</b>	-		
<b>Instalasi Gawat Darurat</b>			
- DIV/S1 Kesehatan (7 orang x 1 bulan)	14,000,000	7	orang
- DIII Kesehatan (9 orang x 1 bulan)	15,300,000	9	orang
<b>Ruang Isolasi</b>			
- DIV/S1 Kesehatan (10 orang x 1 bulan)	20,000,000	10	orang
- DIII Kesehatan (10 orang x 1 bulan)	17,000,000	10	orang
<b>Perawat Skrining Rawat Jalan</b>			



- DIV/S1 Kesehatan (3 orang x 1 bulan)	6,000,000	3	orang
- DIII Kesehatan (1 orang x 1 bulan)	1,700,000	1	orang
<b>Petugas PPI dan IPCN</b>			
- DIV/S1 Kesehatan (3 orang x 1 bulan)	6,000,000	3	orang
- DIII Kesehatan (1 orang x 1 bulan)	1,700,000	1	orang
<b>Tenaga Kesehatan Lainnya</b>			
- Radiografer (D III) (2 orang x 1 bulan)	3,400,000	2	orang
- Laboratorium/Analisis Kesehatan (D III) (2 orang x 1 bulan)	3,400,000	2	orang
<b>Petugas Farmasi</b>			
- Apoteker (1 orang x 1 bulan)	2,500,000	1	orang
- Asisten Apoteker (DIII Kesehatan) (2 orang x 1 bulan)	3,400,000	2	orang
<b>Tenaga Administrasi</b>			
<b>Administrasi Ruang Isolasi</b>			
- S1 Non Kesehatan (1 orang x 1 bulan)	1,750,000	1	orang
- DIII Kesehatan (1 orang x 1 bulan)	1,700,000	1	orang
- Cleaning Servis Ruang Isolasi (SLTA) (3 orang x 1 bulan)	3,900,000	3	orang
<b>Administrasi IGD</b>			
- DIII Non Kesehatan (1 orang x 1 bulan)	1,500,000	1	orang
- SLTA (1 orang x 1 bulan)	1,300,000	1	orang
- Administrasi Skrining Rawat Jalan (SLTA) (2 orang x 1 bulan)	2,600,000	2	orang
- Satpam (SLTA) (4 orang x 1 bulan)	6,000,000	4	orang
- Cleaning Servis IGD (SLTA) (3 orang x 1 bulan)	3,900,000	3	orang
- Sopir Ambulance Covid 19 (SLTA) (3 orang x 1 bulan)	3,900,000	3	orang
- Nutrisionis (D III Kes) (1 orang x 1 bulan)	1,700,000	1	orang
-Psikolog (S- 1) (1 orang x 1 bulan)	1,750,000	1	orang

	- Petugas Laundry (SLTA) (4 orang x 1 bulan)	5,200,000	4	orang
	- Pramusaji (SLTA) (4 orang x 1 bulan)	5,200,000	4	orang
	- Teknisi Elektromedis (DIII Kes) (1 orang x 1 bulan)	1,700,000	1	orang
	- Teknisi (SLTA) (1 orang x 1 bulan)	1,300,000	1	orang
	<b>SUB JUMLAH A.</b>	<b>5,371,250,000</b>		

**KESEHATAN**  
**2020**

<b>HARGA SATUAN</b>	<b>JUMLAH</b>
<b>f</b>	<b>g</b>
	<b>2,330,487,000</b>
95,000	114,000,000
130,000	1,300,000,000
5,000	2,500,000
33,000	13,860,000
100,000	600,000,000
100,000	1,000,000
200,000	60,000,000
3,000	45,000,000
50,000	5,000,000
40,000	20,000,000
40,000	20,000,000
1,200	6,000,000
8,500	68,000,000
1,000	20,000,000
200,000	3,000,000
400,000	2,000,000
15,000	900,000
35,000	2,800,000
15,000	1,440,000
15,000	300,000
20,000	960,000
35,000	1,680,000

1,500	2,295,000
35,000	1,680,000
35,000	1,680,000
2,000,000	2,000,000
15,000	9,300,000
1,552,500	6,210,000
250,000	5,000,000
7,000	7,000,000
55,000	4,290,000
27,000	2,592,000
	-
	<b>431,908,000</b>
95,000	95,000,000
150,000	30,000,000
250,000	60,000,000
275,000	8,250,000
270,000	32,400,000
315,000	18,900,000
3,218,000	19,308,000
100,000	9,000,000
600,000	12,000,000
20,000	4,000,000
100,000	6,000,000
80,000	9,600,000

431,908,000

5,000	45,000,000
33,000	3,300,000
5,500	19,800,000
4,000	28,800,000
3,500	6,300,000
2,500	9,000,000
5,150,000	10,300,000
55,000	4,950,000
	<b>378,250,000</b>
950.00	9,500,000.00
2,250.00	22,500,000.00
4,000.00	72,000,000.00
15,000.00	135,000,000.00
8,000.00	32,000,000.00
8,000.00	48,000,000.00
15,000.00	27,000,000.00
1,000.00	10,000,000.00
2,150.00	10,750,000.00
1,000.00	6,000,000.00
25,000.00	5,500,000.00
	<b>10,000,000</b>
250,000	10,000,000

378,250,000

10,000,000

	<b>605,100,000</b>
45,000,000	135,000,000
4,000,000	8,000,000
10,000,000	30,000,000
7,500,000	7,500,000
2,000,000	20,000,000
4,000,000	12,000,000
15,000,000	75,000,000
40,000,000	40,000,000
150,000,000	150,000,000
2,000,000	12,000,000
40,000,000	40,000,000
	-
220,000	19,800,000
220,000	8,800,000
35,000,000	35,000,000
3,000,000	12,000,000

605,100,000

	<b>501,900,000</b>
10,000,000	20,000,000
2,000,000.00	6,000,000
45,000,000	90,000,000
4,000,000	8,000,000
7,500,000	7,500,000
2,000,000	20,000,000
40,000,000	40,000,000
150,000,000	150,000,000
2,000,000	12,000,000
40,000,000	40,000,000
14,000,000.00	28,000,000
135,000.00	10,800,000
220,000	19,800,000
220,000	8,800,000
35,000,000	35,000,000
3,000,000	6,000,000
	<b>445,655,000</b>
50,000	72,850,000

501,900,000

1,927,158,000

2,278,158,000 BTT

340,555,000 makmin RS

80,000,000 listrik

5,000,000 sppd

40,000	178,800,000
15,000	21,855,000
15,000	67,050,000
	-
	-
750,000	4,500,000
	-
70,000,000	70,000,000
10,000,000	10,000,000
	-
5,000,000	5,000,000
	-
4,000,000	4,000,000
	-
4,000,000	4,000,000
	-
4,000,000	4,000,000
600,000	600,000
	-
750,000	3,000,000
	<b>351,000,000</b>
2,500,000	315,000,000
2,000,000	36,000,000
	<b>157,150,000</b>
3,000,000	12,000,000
	-

4,000,000 BBM Genset  
316,950,000 gaji 2 RS  
3,024,663,000

120

18



	-
2,000,000	16,000,000
1,700,000	13,600,000
	-
2,000,000	20,000,000
1,700,000	23,800,000
	-
2,000,000	4,000,000
1,700,000	3,400,000
	-
2,000,000	4,000,000
1,700,000	3,400,000
	-
1,700,000	3,400,000
1,700,000	3,400,000
	-
2,500,000	2,500,000
1,700,000	3,400,000
	-
	-
1,750,000	1,750,000
1,700,000	1,700,000
1,300,000	3,900,000
	-
1,700,000	1,700,000

1,300,000	1,300,000
	-
1,750,000	1,750,000
1,500,000	1,500,000
1,500,000	6,000,000
1,300,000	3,900,000
1,300,000	3,900,000
1,700,000	1,700,000
1,750,000	1,750,000
1,300,000	5,200,000
1,300,000	5,200,000
1,700,000	1,700,000
1,300,000	1,300,000
	<b>159,800,000</b>
3,000,000	12,000,000
10,000,000	10,000,000
	-
	-
2,000,000	14,000,000
1,700,000	15,300,000
	-
2,000,000	20,000,000
1,700,000	17,000,000
	-

2,000,000	6,000,000
1,700,000	1,700,000
	-
2,000,000	6,000,000
1,700,000	1,700,000
	-
1,700,000	3,400,000
1,700,000	3,400,000
	-
2,500,000	2,500,000
1,700,000	3,400,000
	-
	-
1,750,000	1,750,000
1,700,000	1,700,000
1,300,000	3,900,000
	-
1,500,000	1,500,000
1,300,000	1,300,000
1,300,000	2,600,000
1,500,000	6,000,000
1,300,000	3,900,000
1,300,000	3,900,000
1,700,000	1,700,000
1,750,000	1,750,000

1,300,000	5,200,000
1,300,000	5,200,000
1,700,000	1,700,000
1,300,000	1,300,000
	<b>5,371,250,000</b>

Purwodadi, 23 Juli 2020  
Kepala Dinas Kesehatan  
Kabupaten Grobogan

dr. SLAMET WIDODO  
IIP. 196406271989101001