

**RENCANA
KEGIATAN PENANGGULANGAN DAN
DINAS KESEHATAN**

NO	KEGIATAN	ANGGARAN
a	b	c
A	Sumber Belanja PAD	
	Pencegahan dan/atau Penanggulangan Corona Virus Disease 2019 (Covid 19)	
	Pejabat Pembuat Komitmen	3,000,000
	Tenaga Penyemprotan wilayah Kabupaten	54,600,000
	Tenaga Penyemprotan wilayah Kecamatan	124,800,000
	BBM untuk mesin semprot	1,095,000
	Alat Pelindung Diri (APD) set	400,000,000
	Sepatu Boot	25,000,000
	Handscoon Steril	24,000,000
	Masker KN 95	150,000,000
	Masker	874,000,000
	Handsanitaser dispenser @ 500 ml	150,000,000
	Handsanitaser refile @ 5 liter	282,800,000
	Bahan desinfectan tablet @ 300 tbl	36,000,000
	Handscoon non steril	34,450,000
	Bahan desinfectan	126,900,000
	Jas hujan	206,500,000
	Sepatu APD	132,000,000
	Helm APD	200,000,000
	Kacamata Google	40,000,000
	Baju APD	80,000,000
	Pejabat Pembuat Komitmen	1,500,000
	Infrared Thermometer digital	168,000,000
	Vaccine carrier	60,030,000
	Sprayer (alat semprot)	25,000,000
		3,199,675,000
B	Sumber Belanja Tidak Terduga (BTT). RKB 1	
	Rehabilitasi dan Penataan Lingkungan Rumah Sakit Ki Ageng Selo Kecamatan Wirosari	
	Rehabilitasi dan Penataan Lingkungan Rumah Sakit Ki Ageng Selo Kecamatan Wirosari	3,360,000,000
	Tambah Daya Listrik dan Pengadaan Jaringan Telepon Rumah Sakit Ki Ageng Selo Kecamatan Wirosari	550,000,000
	Konsultasi Perencana Rehabilitasi dan Penataan Lingkungan Rumah Sakit Ki Ageng Selo Kecamatan Wirosari	77,000,000

	Konsultasi Pengawas Rehabilitasi dan Penataan Lingkungan Rumah Sakit Ki Ageng Selo Kecamatan Wirosari	68,000,000
	Honorarium PPK	1,250,000
	Rehabilitasi dan Penataan Lingkungan Rumah Sakit Ki Ageng Getas Pendowo Kecamatan Gubug	826,540,000
	Konsultasi Perencana Rehabilitasi dan Penataan Lingkungan Rumah Sakit Ki Getas Pendowo Kecamatan Gubug	30,000,000
	Konsultasi Pengawas Rehabilitasi dan Penataan Lingkungan Rumah Sakit Ki Getas Pendowo Kecamatan Gubug	25,000,000
	Tambah Daya Listrik RS Gubug 345 KVA	675,000,000
	Honorarium PPK	2,000,000
	<i>Pengadaan Sarada dan Prasarana Alat Kesehatan Rumah Sakit Ki Ageng Selo Kec. Wirosari</i>	-
	Pengadaan Alat Kesehatan Penunjang Medik	-
	Bed Pasien	260,000,000
	Mattress	14,195,480
	Tiang Infus	12,410,000
	Bedside Cabinet	29,452,500
	Overbed Table Standart	32,852,380
	UV lamp for room sterilization	75,625,000
	Oxygen Concetrator Portable	33,000,000
	Tabung oksigen besar	34,000,000
	Trolley Oksigen Besar	22,000,000
	Pneumatic Splint Set	10,000,000
	Resusitator Kit	55,000,000
	Pulse Oksimetri	2,270,000
	Stand Wascom	49,642,000
	Nebulizer	4,050,000
	X-Ray Mobile	438,000,000
	Computed Radiography set	900,000,000
	Honorarium PPKom Nilai Pengadaan 500 juta - 1 M	3,000,000
	Pengadaan Sarana Prasarana Penunjang Non Medik	
	Rak Obat	20,000,000
	Rak Linen	20,000,000
	Mesin Seterika Otomatis	10,000,000
	Meja Racik Obat	10,000,000
	Jemuran Laundry	5,000,000
	Honorarium PPKom	750,000
	Pengadaan Tempat Memandikan Jenazah bahan Staillesstell	6,500,000
	Pengadaan Meja Jenazah bahan Staillesstell	5,500,000

	Pengadaan Keranda Jenazah bahan Staillesstell	5,500,000
	Trolly Sampah 660 L	4,000,000
	Pengadaan Perlengkapan Rumah Tangga	-
	Baju Pasien	24,000,000
	Baju Petugas	10,000,000
	Sepatu boot	6,000,000
	Gordyn pembatas pasien	200,000
	Tabung Gas Elpiji	150,000,000
	Lemari Alat	1,600,000
	Meja Persiapan Makanan	4,360,000
	Baskom	47,620,000
	Serbet Makanan	800,000
	Celemek	180,000
	Sendok sayur	750,000
	Susruk penggorengan	3,000,000
	Spatula	1,800,000
	Serok besar	40,000
	Tudung Saji	600,000
	Thermos pencet 10 L	300,000
	Ember plastik besar dengan penutup	3,324,000
	Tempat bumbu	129,000
	Cawan Plastik	25,000,000
	Gordyn Ruang Perawatan/Pemeriksaan	7,000
	Trolly Barang 750 kg	35,000,000
	Televisi 22 inci	50,000,000
	Honorarium PPKom	6,000,000
	Pemeliharaan Kendaraan	-
	Service dan Suku cadang	4,000,000
	Belanja Pengelolaan Sampah dan Limbah Medis	-
	Limbah Medis B3	8,000,000
	Sampah non medis	1,000,000
	Belanja Cetak dan Penggandaan Administrasi	-
	Penggandaan	2,000,000
	Jilid	800,000
	Belanja Materai	-
	Materai 6.000	480,000
	<i>Pengadaan Sarada dan Prasarana Alat Kesehatan Rumah Sakit Ki Ageng Getas Pendowo Kec. Gubug</i>	-
	Pengadaan Alat Kesehatan Penunjang Medik	-
	Bed Pasien	988,000,000
	Mattress	53,942,824
	Tiang Infus	47,158,000

Bedside Cabinet	111,919,500
Overbed Table Standart	124,839,044
Waiting Chair	48,180,000
Emergency Trolley	35,042,500
Oxygen Concetrator Portable	49,500,000
Stretcher / Brankar	87,314,000
Bed Side Monitor	299,439,910
Infusion Pump	77,749,508
Pneumatic Splint Set	10,000,000
Resusitator Kit	5,500,000
Suction Pump Portable	57,200,000
Syringe Pump	47,049,884
Tabung Oksigen	10,200,000
Tabung Oksigen	2,800,000
Trolly Oksigen Besar	6,600,000
Trolly Oksigen Kecil	1,540,000
Regulator	8,250,000
Oksigen Set / Flow Meter	96,250,000
Defribilator	115,000,000
Tempat tidur periksa/Examination Table	29,786,000
Pulse Oksimetri	2,270,000
ECG	59,721,510
Nebulyzer	4,050,000
Utility Trolley	29,779,200
Lemari obat kaca	31,099,800
Lemari Instrumen	31,099,800
Kursi Roda	15,768,600
UV lamp for room sterilization	75,625,000
Mayo table stand mobile	14,016,800
Mikropipet	25,000,000
Hematology Analyzer	99,700,000
Peralatan gelas	14,800,000
Autoklaf	72,024,000
Lab refrigerator	50,000,000
X - Ray Mobile	438,000,000
Computed Radiography set	900,000,000
Apron	30,000,000
Resusitator Kit (ambubag)	13,200,000
Honorarium PPKom	-
- Nilai Pengadaan 0 - 500 juta	1,500,000
- Nilai Pengadaan 500 juta - 1 M	3,000,000
Pengadaan Sarana Prasarana Penunjang Non Medik	-
Nurse Station	60,000,000

Gordyn pembatas pasien	30,000,000
Rak Obat	25,000,000
Rak Linen	10,000,000
Meja Kantor	60,000,000
Kursi Kantor	37,500,000
Lemari arsip	18,000,000
File cabinet	18,000,000
Mesin Seterika Otomatis	10,000,000
Meja Racik Obat	10,000,000
Belanja tabung APAR	6,000,000
Tempat sampah indoor	12,000,000
Tempat sampah outdoor	12,000,000
Cleaning cart	6,000,000
Jemuran Laundry	5,000,000
Pengadaan Tempat Memandikan Jenazah bahan Staillesztell	6,500,000
Pengadaan Meja Jenazah bahan Staillesztell	5,500,000
Pengadaan Keranda Jenazah bahan Staillesztell	5,500,000
Trolly Laundry	2,500,000
Trolly Sampah 660 L	4,000,000
Televisi 22 inci	40,000,000
Pengadaan Perlengkapan Rumah Tangga	-
Linen Pasien	37,500,000
Baju Pasien	24,000,000
Baju Petugas	10,000,000
Sepatu boot	6,000,000
Honorarium PPKom	750,000
Gordyn Ruang Perawatan/Pemeriksaan	35,000,000
Trolly Barang 750 kg	2,500,000
Belanja Pengelolaan Sampah dan Limbah Medis	-
Limbah Medis B3	8,000,000
Sampah non medis	1,000,000
Pemeliharaan Kendaraan	
Service dan Suku cadang Ambulance	4,000,000
Pengadaan Obat, BHMP, Bahan Laboratorium Rumah Sakit Darurat Covid - 19 (2 Rumah Sakit)	
Belanja Bahan Medis Pakai Habis	1,468,820,000
Belanja Bahan Obat - Obatan	352,080,000
Belanja Bahan Laboratorium	111,760,000
Honorarium PPKom	-
- Nilai Pengadaan 500 juta - 1 M	3,000,000
Pengadaan Logistik Rumah Sakit Darurat Covid - 19 (2 Rumah sakit)	-
Belanja Makanan Minuman	-

	Belanja Makanan dan minuman Lain - lain : makmin harian pasien (47 Pasien x 120 hari x 70%)	197,400,000
	Belanja Makanan - Minuman Petugas (160 orang x 120 hari)	537,600,000
	Belanja Extrafood Pasien (47 x 120 hari)	59,220,000
	Belanja Extrafood Petugas (160 x 120 hari)	201,600,000
	Belanja Bahan bakar, minyak dan gas	-
	Pengisian gas LPG	6,400,000
	Belanja Alat kebersihan dan Bahan pembersih	-
	Belanja Peralatan Kebersihan dan bahan Pembersih	50,000,000
	Honorarium PPKom	-
	- Nilai Pengadaan 0 - 500 juta	750,000
	- Nilai Pengadaan 500 - 1 M	1,000,000
	Belanja jasa Listrik, Telepon, internet dan air	-
	Belanja listrik	80,000,000
	Belanja Telepon	40,000,000
	Belanja Perjalanan Dinas Dalam Daerah	-
	Perjalanan dinas dalam daerah (bbm rujukan)	30,000,000
	Belanja cetak dan penggandaan Rumah Sakit	-
	Belanja cetak	25,000,000
	Belanja penggandaan	10,000,000
	Belanja Penjilidan	2,000,000
	Belanja perangko dan benda pos lainnya Rumah Sakit	-
	Belanja meterai 3000	300,000
	Belanja meterai 6000	1,200,000
	Belanja alat listrik dan elektronik Rumah Sakit	-
	Alat listrik dan elektronik	5,000,000
	Honorarium PPKom	-
	- Nilai Pengadaan 0 - 500 juta	3,750,000
	- Nilai Pengadaan 500 - 1 M	5,000,000
	PENGADAAN SARANA DAN PRASARANA PENUNJANG UMUM	-
	Baju Kerja Tim Covid	8,000,000
	Baju Rompi Tim Covid	875,000
	Handuk Kecil	800,000
	Sekat Ambulance	6,000,000
	Mesin Cuci (PSC)	3,000,000
	UV lamp for sterilization	7,000,000
	Rapit Diagnostic Test (RDT)	750,000,000
	Viral Transport Medium (VTM)	27,000,000
	Baju APD	367,500,000
	Gogle (lokal)	30,000,000
	Medical Helmet Mask / Faceshields	100,000,000
	Sepatu boots	37,500,000

Honorarium PPK	3,000,000
Pemberian Makanan Tambahan Tim PSC, Petugas Gudang Farmasi, Labkesda (30 orang x 90 hari x 15.000)	40,500,000
Tas Plastik Kresek Infeksius	180,000
Tas Plastik Kresek Sampah	420,000
Tissue Basah	360,000
Tissue Kering	180,000
Handsoap	120,000
Bodysoap	180,000
Shampoo	180,000
Deterjen	150,000
Rak Jemuran	250,000
BELANJA HONORARIUM TENAGA RUMAH SAKIT KI AGENG SELO KECAMATAN WIROSARI	
Dokter Umum (4 orang x 4 bulan)	48,000,000
Paramedis (Perawat/Bidan)	-
Instalasi Gawat Darurat	-
-DIV/S1 Kesehatan (8 orang x 4 bulan)	64,000,000
- DIII Kesehatan (8 orang x 4 bulan)	54,400,000
Ruang Isolasi	-
-DIV/S1 Kesehatan (10 orang x 4 bulan)	80,000,000
- DIII Kesehatan (14 orang x 4 bulan)	95,200,000
Perawat Skrining Rawat Jalan	-
-DIV/S1 Kesehatan (2 orang x 4 bulan)	16,000,000
- DIII Kesehatan (2 orang x 4 bulan)	13,600,000
Petugas PPI dan IPCN (DIV/S1 Kes)	-
-DIV/S1 Kesehatan (2 orang x 4 bulan)	16,000,000
- DIII Kesehatan (2 orang x 4 bulan)	13,600,000
Tenaga Kesehatan Lainnya	-
Radiografer (D III) (2 orang x 4 bulan)	13,600,000
Laboratorium/Analisis Kesehatan (D III) (2 orang x 4 bulan)	13,600,000
Petugas Farmasi	-
- Apotiker (1 orang x 4 bulan)	10,000,000
- D III Farmasi (2 orang x 4 bulan)	13,600,000
Tenaga Administrasi	-
Administrasi Ruang Isolasi	-
-S1 Non Kesehatan (1 orang x 4 bulan)	7,000,000
- DIII Kesehatan (1 orang x 4 bulan)	6,800,000
Cleaning Servis Ruang Isolasi (SLTA) (3 orang x 4 bulan)	15,600,000
Administrasi IGD	-
-DIII Kesehatan (1 orang x 4 bulan)	6,800,000

- SLTA (1 orang x 4 bulan)	5,200,000
Administrasi Skrining Rawat Jalan (2 orang x 4 bulan)	-
- S1 Non Kesehatan	7,000,000
- DIII Non Kesehatan	6,000,000
Satpam (SLTA) (4 orang x 4 bulan)	24,000,000
Cleaning Servis IGD (SLTA) (3 orang x 4 bulan)	15,600,000
Sopir Ambulan Covid-19 (SLTA) (3 orang x 4 bulan)	15,600,000
Nutrisionis (D III) (1 orang x 4 bulan)	6,800,000
Psikolog (S-1) (1 orang x 4 bulan)	7,000,000
Petugas Laundry (SLTA) (4 orang x 4 bulan)	20,800,000
Pramu Saji (SLTA) (4 orang x 4 bulan)	20,800,000
Teknisi Elektromedis (DIII Kes) (1 orang x 4 bulan)	6,800,000
Teknisi (SLTA) (1 orang x 4 bulan)	5,200,000
BELANJA HONORARIUM TENAGA RUMAH SAKIT KI AGENG GETAS PENDOWO KECAMATAN GUBUG	-
Dokter Umum) (4 orang x 4 bulan)	48,000,000
Dokter Spesialis	40,000,000
Paramedis (Perawat/Bidan)	-
Instalasi Gawat Darurat	-
-DIV/S1 Kesehatan (7 orang x 4 bulan)	56,000,000
- DIII Kesehatan (9 orang x 4 bulan)	61,200,000
Ruang Isolasi	-
-DIV/S1 Kesehatan (10 orang x 4 bulan)	80,000,000
- DIII Kesehatan (10 orang x 4 bulan)	68,000,000
Perawat Skrining Rawat Jalan	-
-DIV/S1 Kesehatan (3 orang x 4 bulan)	24,000,000
- DIII Kesehatan (1 orang x 4 bulan)	6,800,000
Petugas PPI dan IPCN (DIV/S1 Kes)	-
-DIV/S1 Kesehatan (3 orang x 4 bulan)	24,000,000
- DIII Kesehatan (1 orang x 4 bulan)	6,800,000
Tenaga Kesehatan Lainnya	-
Radiografer (D III) (2 orang x 4 bulan)	13,600,000
Laboratorium/Analisis Kesehatan (D III) (2 orang x 4 bulan)	13,600,000
Petugas Farmasi	-
- Apotiker (1 orang x 4 bulan)	10,000,000
- Asisten Apotiker (DIII Kesehatan) (2 orang x 4 bulan)	13,600,000
Tenaga Administrasi	-
Administrasi Ruang Isolasi	-
-S1 Non Kesehatan (1 orang x 4 bulan)	7,000,000
- DIII Kesehatan (1 orang x 4 bulan)	6,800,000
Cleaning Servis Ruang Isolasi (SLTA) (3 orang x 4 bulan)	15,600,000
Administrasi IGD	-
-DIII Non Kesehatan (1 orang x 4 bulan)	6,000,000

	- SLTA (1 orang x 4 bulan)	5,200,000
	Administrasi Skrining Rawat Jalan (SLTA) (2 orang x 4 bulan)	10,400,000
	Satpam (SLTA) (4 orang x 4 bulan)	24,000,000
	Cleaning Servis IGD (SLTA) (3 orang x 4 bulan)	15,600,000
	Sopir Ambulan Covid-19 (SLTA) (3 orang x 4 bulan)	15,600,000
	Nutrisionis (D III Kes) (1 orang x 4 bulan)	6,800,000
	Psikolog (S-1) (1 orang x 4 bulan)	7,000,000
	Petugas Laundry (SLTA) (4 orang x 4 bulan)	20,800,000
	Pramu Saji (SLTA) (4 orang x 4 bulan)	20,800,000
	Teknisi Elektromedis (DIII Kes) (1 orang x 4 bulan)	6,800,000
	Teknisi (SLTA) (1 orang x 4 bulan)	5,200,000
	S U B J U M L A H	18,643,568,240
C	Sumber Belanja Tidak Terduga (BTT). RKB 2	
1	Pengadaan Genset	3,700,000,000
2	Pengadaan Instalasi Genset (Panel ATS Genset)	830,000,000
3	Pengadaan Instalasi Genset (Panel ATS Genset)	870,000,000
	S U B J U M L A H	5,400,000,000
D	Sumber Belanja Tidak Terduga (BTT). RKB 3	
1	Rehabilitasi Rumah Sakit Ki Ageng Getas Pendowo Kecamatan Gubug Tahap 2	190,000,000
	Jasa Konsultan Pengawas	7,600,000
	Honorarium PPK	1,500,000
2	Pengadaan Perlengkapan Rumah Tangga Rumah Sakit Ki Ageng Selo	
	Sambungan Televisi set (Antena TV, Kabel)	7,500,000
	Gordyn pembatas pasien (Zona IV)	35,000,000
	Gordyn pembatas pasien (Zona V,VII)	40,000,000
3	Pengadaan Perlengkapan Rumah Tangga Rumah Sakit Ki Ageng Getas Pendowo	
	Pengadaan Bantal Pasien	11,250,000
	S U B J U M L A H	292,850,000

E	Sumber Belanja Tidak Terduga (BTT). RKB 4	
1	Infrared Thermometer Digital	90,000,000
2	Rapit Diagnostic Test (RDT)	1,125,000,000
3	Belanja Bahan Medis Pakai Habis	734,410,000
4	Belanja Bahan Obat - Obatan	300,000,000
5	Belanja Bahan Laboratorium	88,240,000
	SUB JUMLAH	2,337,650,000
	JUMLAH	29,873,743,240

NB	RKB RUANG ISOLASI (RKB 3)	713,700,000
	RKB 6 (RKB TERAKHIR)	5,371,250,000
		35,958,693,240

JUMLAH RKB SAAT INI	29,873,743,240
JUMLAH USULAN SEBELUMNYA	18,293,290,730
SELISIH KENAIKAN DANA USULAN	11,580,452,510
RKB WAJIB PENCAIRAN TAHAP 1	14,811,325,730
BELUM BISA TER SPJ KAN TAHAP 1	(3,160,532,076)

ANA KEBUTUHAN BELANJA
AN Pencegahan COVID-19 Bidang Kesehatan
Kabupaten Grobogan Tahun 2020

VOLUME	SATUAN	HARGA SATUAN	JUMLAH	REALISASI KEUANGAN
d	e	f	g	h

4	kali	750,000	3,000,000	3,000,000
420	org/tim/hari	130,000	54,600,000	54,600,000
960	org/pusk/hari	130,000	124,800,000	124,800,000
1	paket	1,095,000	1,095,000	
200	set	2,000,000	400,000,000	390,000,000
125	buah	200,000	25,000,000	23,437,500
60	dos	400,000	24,000,000	22,440,000
1200	buah	125,000	150,000,000	142,200,000
2185	box	400,000	874,000,000	874,000,000
1000	botol	150,000	150,000,000	148,500,000
404	jerigen	700,000	282,800,000	242,400,000
60	botol	600,000	36,000,000	33,660,000
530	box	65,000	34,450,000	34,397,000
1269	botol	100,000	126,900,000	125,631,000
2065	buah	100,000	206,500,000	198,240,000
400	buah	330,000	132,000,000	132,000,000
400	buah	500,000	200,000,000	198,000,000
400	buah	100,000	40,000,000	39,600,000
400	buah	200,000	80,000,000	78,320,000
2	kali	750,000	1,500,000	1,500,000
60	unit	2,800,000	168,000,000	166,500,000
30	unit	2,001,000	60,030,000	56,100,000
10	unit	2,500,000	25,000,000	18,150,000
				3,107,475,500
1	paket	3,360,000,000	3,360,000,000	3,360,000,000
1	paket	550,000,000	550,000,000	550,000,000
1	paket	77,000,000	77,000,000	77,000,000

1	paket	68,000,000	68,000,000	68,000,000
2	paket	1,250,000	1,250,000	2,500,000
1	paket	826,540,000	826,540,000	826,540,000
1	paket	30,000,000	30,000,000	30,000,000
1	paket	25,000,000	25,000,000	25,000,000
1	paket	675,000,000	675,000,000	675,000,000
2	paket	1,000,000	1,000,000	2,000,000
			-	
			-	
10	unit	26,000,000	260,000,000	260,000,000
10	unit	1,419,548	14,195,480	14,195,480
10	unit	1,241,000	12,410,000	12,410,000
10	unit	2,945,250	29,452,500	29,452,500
10	unit	3,285,238	32,852,380	32,852,380
1	unit	75,625,000	75,625,000	75,625,000
2	unit	16,500,000	33,000,000	33,000,000
20	unit	1,700,000	34,000,000	34,000,000
20	set	1,100,000	22,000,000	22,000,000
2	unit	5,000,000	10,000,000	10,000,000
10	set	5,500,000	55,000,000	55,000,000
5	unit	454,000	2,270,000	2,270,000
20	unit	2,482,100	49,642,000	49,642,000
5	unit	810,000	4,050,000	4,050,000
1	unit	438,000,000	438,000,000	438,000,000
1	set	900,000,000	900,000,000	900,000,000
3	OK	1,000,000	3,000,000	3,000,000
4	unit	5,000,000	20,000,000	20,000,000
4	unit	5,000,000	20,000,000	20,000,000
1	unit	10,000,000	10,000,000	10,000,000
2	unit	5,000,000	10,000,000	10,000,000
2	unit	2,500,000	5,000,000	5,000,000
1	OK	750,000	750,000	750,000
1	unit	6,500,000	6,500,000	
1	unit	5,500,000	5,500,000	

1	unit	5,500,000	5,500,000	
1	unit	4,000,000	4,000,000	4,000,000
		200,000	-	
120	set	200,000	24,000,000	24,000,000
50	set	200,000	10,000,000	10,000,000
30	unit	200,000	6,000,000	6,000,000
1	paket	30,000,000	200,000	30,000,000
5	buah	800,000	150,000,000	4,000,000
2	buah	2,180,000	1,600,000	4,360,000
2	buah	2,381,000	4,360,000	4,762,000
20	buah	20,000	47,620,000	400,000
40	buah	15,000	800,000	600,000
12	buah	75,000	180,000	900,000
10	buah	250,000	750,000	2,500,000
12	buah	150,000	3,000,000	1,800,000
12	buah	10,000	1,800,000	120,000
4	buah	75,000	40,000	300,000
8	buah	150,000	600,000	1,200,000
2	buah	554,000	300,000	1,108,000
6	buah	129,000	3,324,000	774,000
1	buah	500,000	129,000	500,000
50	buah	7,000	25,000,000	350,000
1	paket	35,000,000	7,000	35,000,000
1	unit	2,500,000	35,000,000	2,500,000
20	unit	2,000,000	50,000,000	40,000,000
3	paket	750,000	6,000,000	2,250,000
			-	
4	bulan	1,000,000	4,000,000	
			-	
4	bulan	2,000,000	8,000,000	
4	bulan	250,000	1,000,000	
			-	
5000	lembar	400	2,000,000	2,000,000
40	dokumen	20,000	800,000	800,000
80	lembar	6,000	480,000	480,000
			-	
			-	
38	unit	26,000,000	988,000,000	988,000,000
38	unit	1,419,548	53,942,824	53,942,824
38	unit	1,241,000	47,158,000	47,158,000

38	unit	2,945,250	111,919,500	111,919,500
38	unit	3,285,238	124,839,044	124,839,044
10	unit	4,818,000	48,180,000	48,180,000
5	unit	7,008,500	35,042,500	35,042,500
3	unit	16,500,000	49,500,000	49,500,000
4	unit	21,828,500	87,314,000	87,314,000
2	unit	149,719,955	299,439,910	299,439,910
4	unit	19,437,377	77,749,508	77,749,508
2	unit	5,000,000	10,000,000	10,000,000
1	set	5,500,000	5,500,000	5,500,000
4	unit	14,300,000	57,200,000	57,200,000
4	unit	11,762,471	47,049,884	47,049,884
6	set	1,700,000	10,200,000	10,200,000
4	set	700,000	2,800,000	2,800,000
6	set	1,100,000	6,600,000	6,600,000
4	set	385,000	1,540,000	1,540,000
10	unit	825,000	8,250,000	8,250,000
35	unit	2,750,000	96,250,000	96,250,000
1	unit	115,000,000	115,000,000	115,000,000
4	unit	7,446,500	29,786,000	29,786,000
5	unit	454,000	2,270,000	2,270,000
2	unit	29,860,755	59,721,510	59,721,510
5	unit	810,000	4,050,000	4,050,000
6	unit	4,963,200	29,779,200	29,779,200
6	unit	5,183,300	31,099,800	31,099,800
6	unit	5,183,300	31,099,800	31,099,800
6	unit	2,628,100	15,768,600	15,768,600
1	unit	75,625,000	75,625,000	75,625,000
4	unit	3,504,200	14,016,800	14,016,800
10	unit	2,500,000	25,000,000	25,000,000
1	unit	99,700,000	99,700,000	99,700,000
1	set	14,800,000	14,800,000	14,800,000
4	unit	18,006,000	72,024,000	72,024,000
1	unit	50,000,000	50,000,000	50,000,000
1	unit	438,000,000	438,000,000	438,000,000
1	set	900,000,000	900,000,000	900,000,000
2	unit	15,000,000	30,000,000	30,000,000
10	set	1,320,000	13,200,000	13,200,000
			-	
2	OK	750,000	1,500,000	1,500,000
3	OK	1,000,000	3,000,000	3,000,000
			-	
3	set	20,000,000	60,000,000	60,000,000

1	paket	30,000,000	30,000,000	30,000,000
5	unit	5,000,000	25,000,000	25,000,000
2	unit	5,000,000	10,000,000	10,000,000
20	unit	3,000,000	60,000,000	60,000,000
50	unit	750,000	37,500,000	37,500,000
6	unit	3,000,000	18,000,000	18,000,000
6	unit	3,000,000	18,000,000	18,000,000
1	unit	10,000,000	10,000,000	10,000,000
2	unit	5,000,000	10,000,000	10,000,000
6	unit	1,000,000	6,000,000	6,000,000
40	unit	300,000	12,000,000	12,000,000
20	unit	600,000	12,000,000	12,000,000
2	set	3,000,000	6,000,000	6,000,000
2	unit	2,500,000	5,000,000	5,000,000
1	unit	6,500,000	6,500,000	
1	unit	5,500,000	5,500,000	
1	unit	5,500,000	5,500,000	
1	unit	2,500,000	2,500,000	2,500,000
1	unit	4,000,000	4,000,000	4,000,000
20	unit	2,000,000	40,000,000	40,000,000
			-	
150	set	250,000	37,500,000	37,500,000
120	set	200,000	24,000,000	24,000,000
50	set	200,000	10,000,000	10,000,000
30	unit	200,000	6,000,000	6,000,000
1	OK	750,000	750,000	750,000
1	paket	35,000,000	35,000,000	35,000,000
1	unit	2,500,000	2,500,000	2,500,000
4	bulan	2,000,000	8,000,000	
4	bulan	250,000	1,000,000	
4	bulan	1,000,000	4,000,000	
1	paket	1,468,820,000	1,468,820,000	1,007,109,000
1	paket	352,080,000	352,080,000	6,022,940
1	paket	111,760,000	111,760,000	40,000,000
			-	
3	OK	1,000,000	3,000,000	3,000,000
			-	
			-	

3,948	OH	50,000	197,400,000	6,900,000
13,440	OH	40,000	537,600,000	65,280,000
3,948	OH	15,000	59,220,000	2,070,000
13,440	OH	15,000	201,600,000	18,495,000
			-	
32	tabung	200,000	6,400,000	
			-	
1	paket	50,000,000	50,000,000	
			-	
1	OK	750,000	750,000	750,000
1	OK	1,000,000	1,000,000	1,000,000
			-	
4	bulan	20,000,000	80,000,000	12,468,899
4	bulan	10,000,000	40,000,000	1,039,727
			-	
1	paket	30,000,000	30,000,000	3,568,500
			-	
1	paket	25,000,000	25,000,000	
1	paket	10,000,000	10,000,000	226,000
1	paket	2,000,000	2,000,000	
100	buah	3,000	300,000	
200	buah	6,000	1,200,000	750,000
			-	
1	paket	5,000,000	5,000,000	2,500,000
			-	
2	OK	1,875,000	3,750,000	
2	OK	2,500,000	5,000,000	
			-	
40	buah	200,000	8,000,000	8,000,000
5	buah	175,000	875,000	875,000
40	buah	20,000	800,000	800,000
1	paket	6,000,000	6,000,000	6,000,000
1	unit	3,000,000	3,000,000	3,000,000
1	unit	7,000,000	7,000,000	
3000	pcs	250,000	750,000,000	350,000,000
450	pcs	60,000	27,000,000	
3500	buah	105,000	367,500,000	367,500,000
1000	buah	30,000	30,000,000	30,000,000
1000	buah	100,000	100,000,000	100,000,000
300	buah	125,000	37,500,000	37,500,000

4	kali	750,000	3,000,000	3,000,000
2700	dos	15,000	40,500,000	13,500,000
12	pack	15,000	180,000	180,000
12	pack	35,000	420,000	420,000
24	pack	15,000	360,000	360,000
12	pack	15,000	180,000	180,000
6	buah	20,000	120,000	120,000
6	buah	30,000	180,000	180,000
180	sachet	1,000	180,000	180,000
5	buah	30,000	150,000	150,000
1	buah	250,000	250,000	250,000
16	orang	3,000,000	48,000,000	6,000,000
			-	
			-	
32	orang	2,000,000	64,000,000	14,000,000
32	orang	1,700,000	54,400,000	13,600,000
			-	
40	orang	2,000,000	80,000,000	14,000,000
56	orang	1,700,000	95,200,000	23,800,000
			-	
8	orang	2,000,000	16,000,000	
8	orang	1,700,000	13,600,000	3,400,000
			-	
8	orang	2,000,000	16,000,000	2,000,000
8	orang	1,700,000	13,600,000	3,400,000
			-	
8	orang	1,700,000	13,600,000	
8	orang	1,700,000	13,600,000	1,700,000
			-	
4	orang	2,500,000	10,000,000	
8	orang	1,700,000	13,600,000	
			-	
			-	
4	orang	1,750,000	7,000,000	1,750,000
4	orang	1,700,000	6,800,000	1,700,000
12	orang	1,300,000	15,600,000	2,600,000
			-	
4	orang	1,700,000	6,800,000	1,700,000

4	orang	1,300,000	5,200,000	1,300,000
			-	
4	orang	1,750,000	7,000,000	1,750,000
4	orang	1,500,000	6,000,000	1,500,000
16	orang	1,500,000	24,000,000	6,000,000
12	orang	1,300,000	15,600,000	2,600,000
12	orang	1,300,000	15,600,000	2,600,000
4	orang	1,700,000	6,800,000	
4	orang	1,750,000	7,000,000	1,750,000
16	orang	1,300,000	20,800,000	1,300,000
16	orang	1,300,000	20,800,000	1,300,000
4	orang	1,700,000	6,800,000	1,700,000
4	orang	1,300,000	5,200,000	
			-	
16	orang	3,000,000	48,000,000	6,000,000
4	orang	10,000,000	40,000,000	10,000,000
			-	
			-	
28	orang	2,000,000	56,000,000	8,000,000
36	orang	1,700,000	61,200,000	15,300,000
			-	
40	orang	2,000,000	80,000,000	16,000,000
40	orang	1,700,000	68,000,000	17,000,000
			-	
12	orang	2,000,000	24,000,000	6,000,000
4	orang	1,700,000	6,800,000	1,700,000
			-	
12	orang	2,000,000	24,000,000	4,000,000
4	orang	1,700,000	6,800,000	1,700,000
			-	
8	orang	1,700,000	13,600,000	
8	orang	1,700,000	13,600,000	1,700,000
			-	
4	orang	2,500,000	10,000,000	
8	orang	1,700,000	13,600,000	1,700,000
			-	
			-	
4	orang	1,750,000	7,000,000	1,750,000
4	orang	1,700,000	6,800,000	1,700,000
12	orang	1,300,000	15,600,000	3,900,000
			-	
4	orang	1,500,000	6,000,000	1,500,000

4	orang	1,300,000	5,200,000	1,300,000
8	orang	1,300,000	10,400,000	1,300,000
16	orang	1,500,000	24,000,000	4,500,000
12	orang	1,300,000	15,600,000	2,600,000
12	orang	1,300,000	15,600,000	3,900,000
4	orang	1,700,000	6,800,000	
4	orang	1,750,000	7,000,000	1,750,000
16	orang	1,300,000	20,800,000	
16	orang	1,300,000	20,800,000	1,300,000
4	orang	1,700,000	6,800,000	
4	orang	1,300,000	5,200,000	1,300,000
			18,642,568,240	14,864,382,306
2	unit	1,850,000,000	3,700,000,000	-
1	paket	830,000,000	830,000,000	-
1	paket	870,000,000	870,000,000	-
			5,400,000,000	-
1	paket	190,000,000	190,000,000	-
1	paket	7,600,000	7,600,000	-
2	paket	750,000	1,500,000	-
				-
1	paket	7,500,000	7,500,000	-
1	paket	35,000,000	35,000,000	-
1	paket	40,000,000	40,000,000	-
				-
75	buah	150,000	11,250,000	-
			292,850,000	-

60	unit	1,500,000	90,000,000	-
5000	pcs	225,000	1,125,000,000	-
1	paket	734,410,000	734,410,000	-
1	paket	300,000,000	300,000,000	-
1	paket	88,240,000	88,240,000	-
			2,337,650,000	-
			21,842,243,240	17,971,857,806

Kepala Dinas Kesehatan
Kabupaten Grobogan

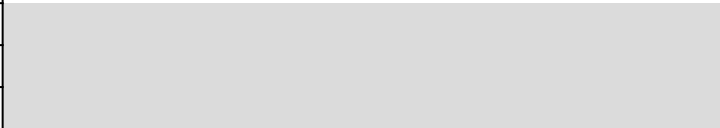
dr. SLAMET WIDODO
NIP. 196406271989101001

115,900,000

BELUM REALISASI	REALISASI FISIK (%)
	i
100	100
100	100
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1,256,220,000



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1,267,800,000

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	50

BHP	1,468,820,000	1,771,450,000	302,630,000
OBAT	352,080,000	352,080,000	-
LAB	111,760,000	108,760,000	(3,000,000)
H	3,000,000	3,000,000	-
			299,630,000

1,800